

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
August 31, 2005

	<u>Original Appropriation</u>	<u>August 2005</u>	<u>Two Months FY 06</u>	<u>Appropriation Year</u>
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,286,329,719	\$ 1,001,000	\$ 10,910,376	* \$ 5,297,240,095
Annual Transfer Appropriations per HB's 1-13	3,708,174,308	-	11,764,048	3,719,938,356
Biennial Appropriations per HB's 18 & 19	14,100,525	-	-	14,100,525
Biennial Transfer Appropriations per HB 18	80,686,755	-	-	80,686,755
Biennial Reappropriations per HB 15	1,735,613	-	-	<u>1,735,613</u>
 Total Appropriations				 9,113,701,344
Expenditures and Appropriated Transfers Out:				
Expenditures		374,365,772	831,732,425	
Appropriated Transfers Out		<u>298,960,668</u>	<u>612,316,892</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>673,326,440</u>	 \$ <u>1,444,049,317</u>	 <u>1,444,049,317</u>
				\$ <u>7,669,652,027</u>
Unexpended Appropriations				
* Increases in Estimated Appropriations				